

# Hafod Ceiri, Llithfaen

Forecast Social Return on Investment Report

April 2024 - March 2026



## **An Overview in Numbers**

- 150 local residents are expected
- 20 volunteers are expected
- · Volunteers will give over 5,000 hours to help run the cafe
- · Hafod Ceiri received £98,795 of grant money in order to open a new cafe in Llithfaen

# **Stakeholder Engagement**

#### Volunteers

- 2 focus groups held with volunteers
- 8 responses to the questionnaire · 20 responses to

### Residents

- · 2 focus groups with the residents
- · 2 one to one conversations
- the questionnaire

### **Volunteers**

- . 100% of volunteers anticipate that their feeling of belonging to a community will increase
- . 63% of volunteers anticipate that their sense of purpose will increase
- . 100% of volunteers anticipate that they will feel less lonely

### Residents

- · 70% of residents anticipate they will feel less lonelu
- . 100% of residents anticipate that their feeling of belonging to a community will increase
- 40% of residents anticipate that their physical health will improve
- 100% of residents anticipate that their mental health will improve



### The Well-being of Future **Generations Goals (Wales)**

#### **A Wales of Cohesive Communities**

The results identified for the volunteers all relate to improvement in the local community



#### A Healthier Wales

The outcomes identified for the residents all relate to an improvement in their mental and physical well-being



Forecasted Social Return on Investment (SROI)



