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Bwrdd Iechyd Prifysgol  
Betsi Cadwaladr  
University Health Board

Tŷ Matthew, Llys Edmund Prys, Parc  
Business Llanelwy, Sir Ddinbych, LL17 0JA

Matthew House, Llys Edmund Prys,  
St Asaph Business Park, Denbighshire, LL17 0JA

**Ein cyf / Our ref:** WT March 01

**Eich cyf / Your ref:**

**Gofynnwch am / Ask for:** Wyn Thomas

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**Dyddiad / Date:** 15/04/2011

Mrs Bethan Russell Williams  
Prif Swyddog  
Mantell Gwynedd  
24 – 26 Stryd Fawr  
Caernarfon  
LL55 1RH

Dear Bethan,

### **Funding of Voluntary Sector Organisations 2011-12**

The purpose of this letter is to inform you, as an organisation with an agreement with Betsi Cadwaladr University Health Board for services in 2011-12, of the financial arrangements that will apply.

We appreciate that for your business planning purposes, it would have been desirable for us to have been able to provide early clarity about funding but the Welsh Assembly Government have only recently confirmed their final allocations to Health Boards and we now have a clear indication that the Health Board's allocation will remain at 2010/11 funding levels for 2011/12. You will also be aware of the difficult public expenditure position that will face us all over the coming years and the need for the Health Board to carefully scrutinise all of its expenditure.

I am pleased to be able to inform you that a decision on funding has now been taken regarding voluntary organisations and the Health Board can confirm that it will sustain the funding level provided in 2010-11 into 2011-12 subject to organisations having met the contractual requirements and achieving a satisfactory level of performance in 2010-11.

Where organisations have joint contracts with local authorities the Health Board's contribution will generally be based as above, except, where due to a reduction in funding from the relevant local authority, there is a reduction in the service provided compared to that commissioned. In such instances the Health Board will need to understand the implication and may need to renegotiate terms.

During 2011-12 the Health Board intends to review all services commissioned from the Voluntary Sector and how they fit into our overall strategy and support the Clinical Programme Groups deliver their services. We will advise you of the process and timescale later on this year.

If you have any questions regarding this letter, please contact Wyn Thomas, Assistant Director, Community Partnership Development at Matthew House, Llys Edmund Prys, St Asaph Business park, St Asaph, LL17 0WA or [Wyn.Thomas@Wales.nhs.uk](mailto:Wyn.Thomas@Wales.nhs.uk).

Sincerely,

**Wyn Thomas**  
**Assistant Director – Community partnership Development**